

San Mateo County's Total Wellness Program

PBHCI Grantee

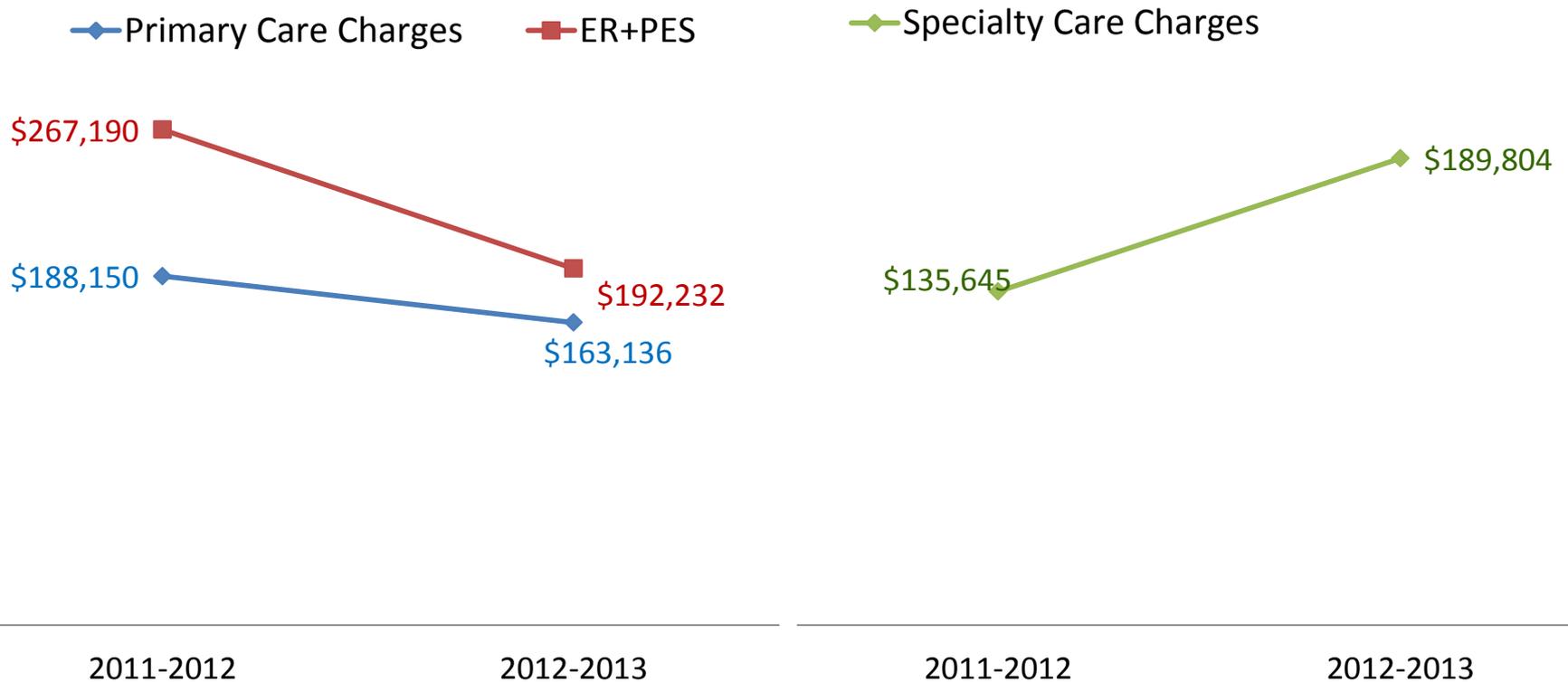
Cohort III

Healthcare Utilization Financial Data

- Sample of 125 Total Wellness enrollees: enrolled in 2012 and stayed actively enrolled by Sept 2013
- Time frame studied, FFY2011-12 and 2012-13
- Comparing all healthcare costs that include ER and PES, inpatient, specialty care and outpatient care
- Sample of five actual clients' health care costs for the year before, 1st and 2nd year of enrollment showing utilization trends for TW clientele

ER/PES Costs go down while Specialty Care Costs increase

Primary Care, Specialty Care, and ER+PES Utilization

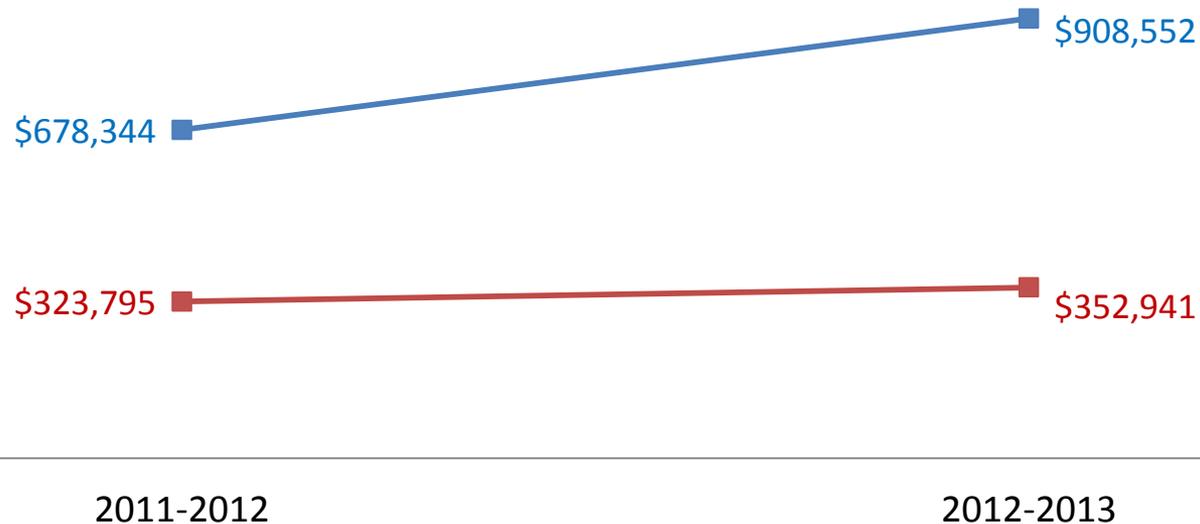


Federal Fiscal Year: Oct 1- Sep 30

Healthcare Utilization Financial Data

Acute/Inpatient vs Outpatient Charges

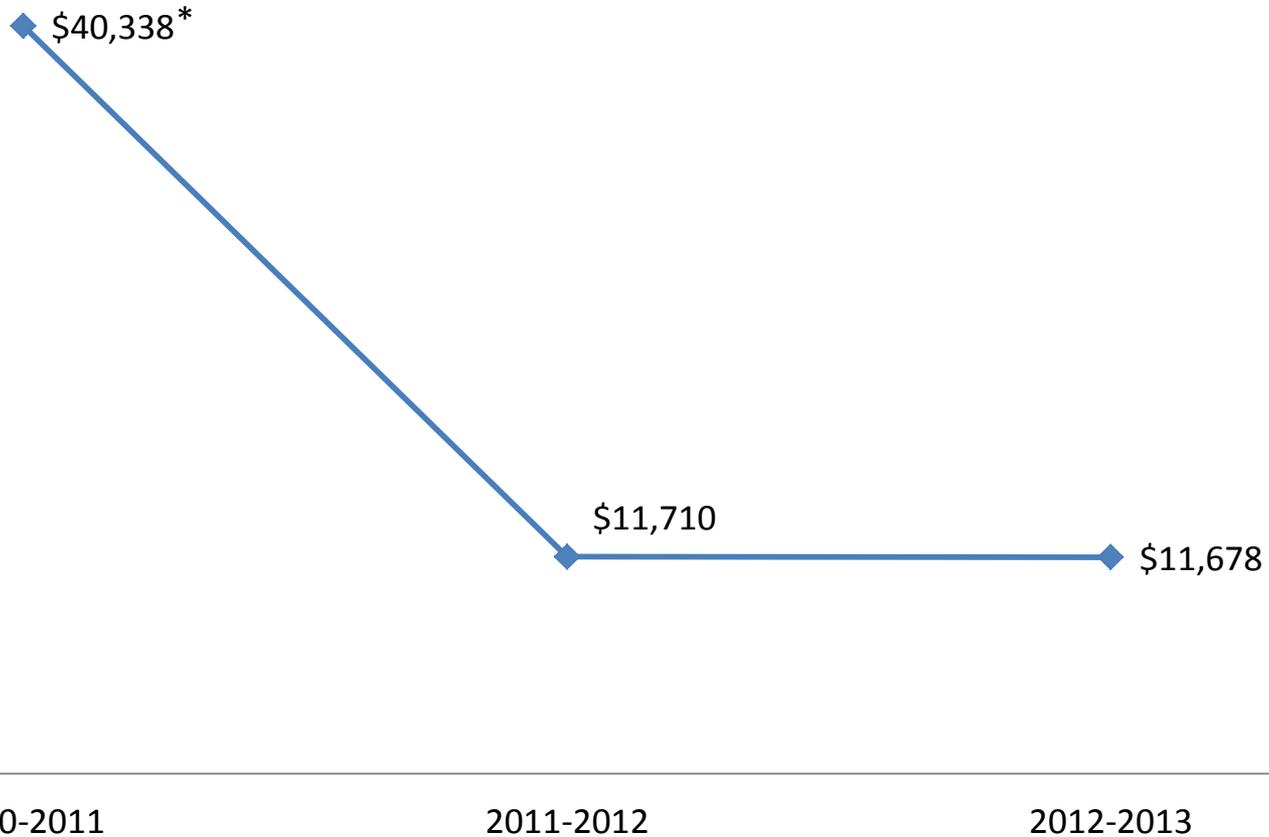
■ Acute/Inpatient Charges* ■ Outpatient Charges



*Acute/Inpatient includes internal med, orthopedics, psychiatry, surgery, neuro-surgery, emergency and PES services

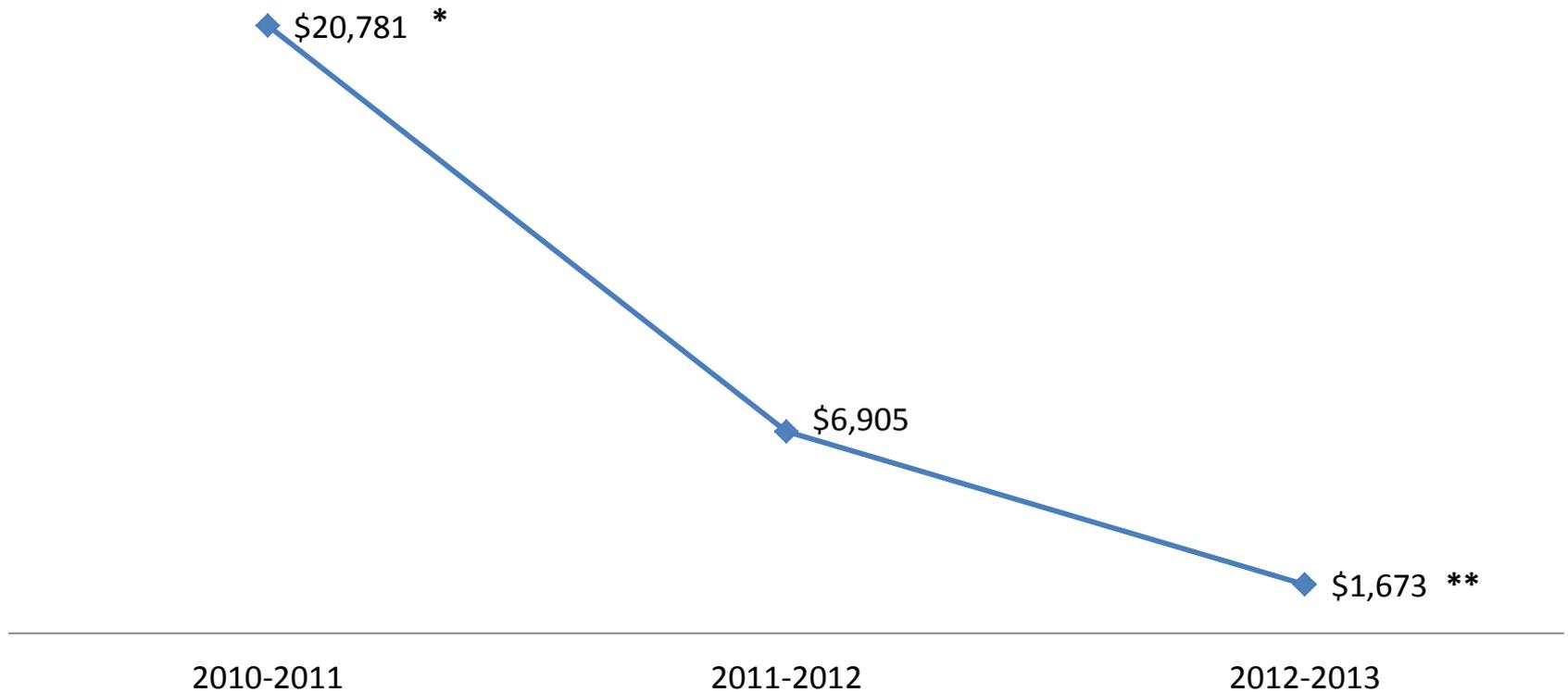
Federal Fiscal Year: Oct 1- Sep 30

Utilization Costs Pre, 1st & 2nd Year of Enrollment: Client D.H.



* Data available for 10 Months before client's enrollment

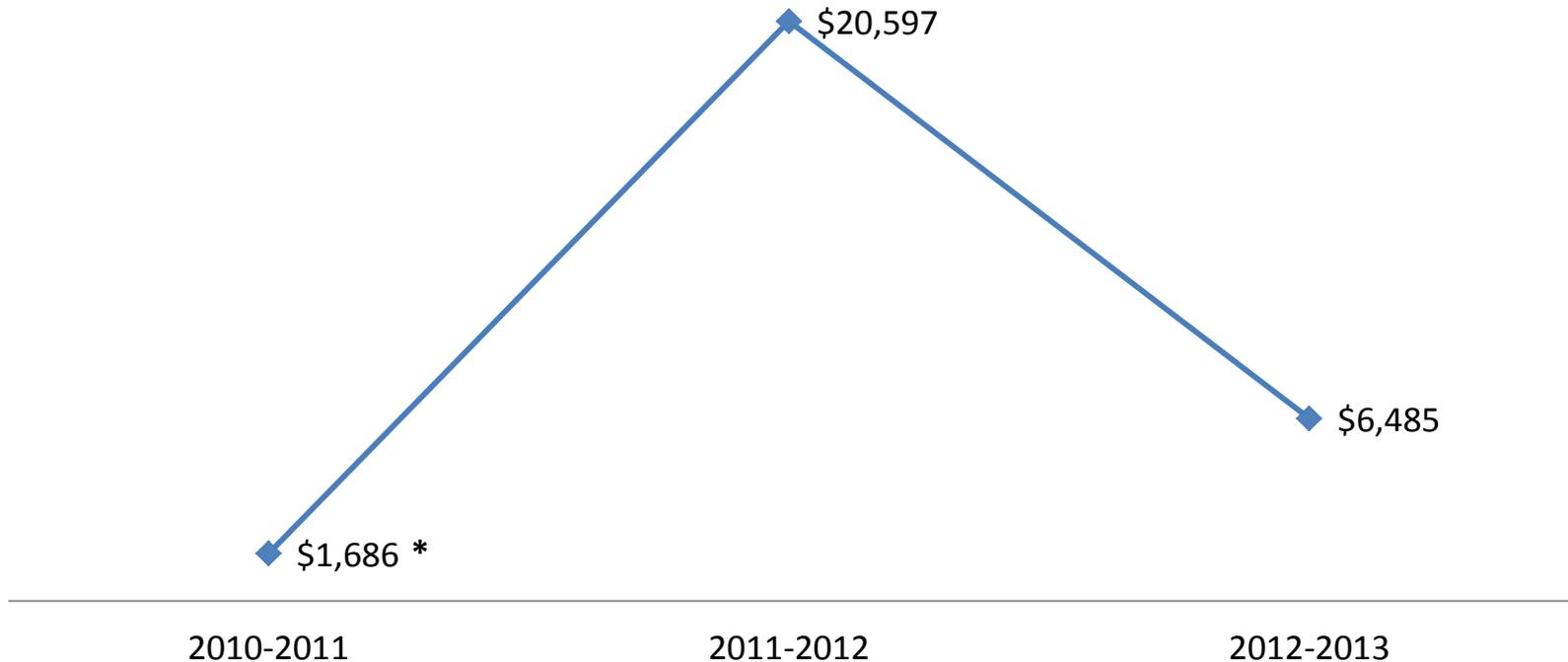
Utilization Costs Pre, 1st & 2nd Year of Enrollment: Client E.G.



* Data available for 10 Months before enrollment

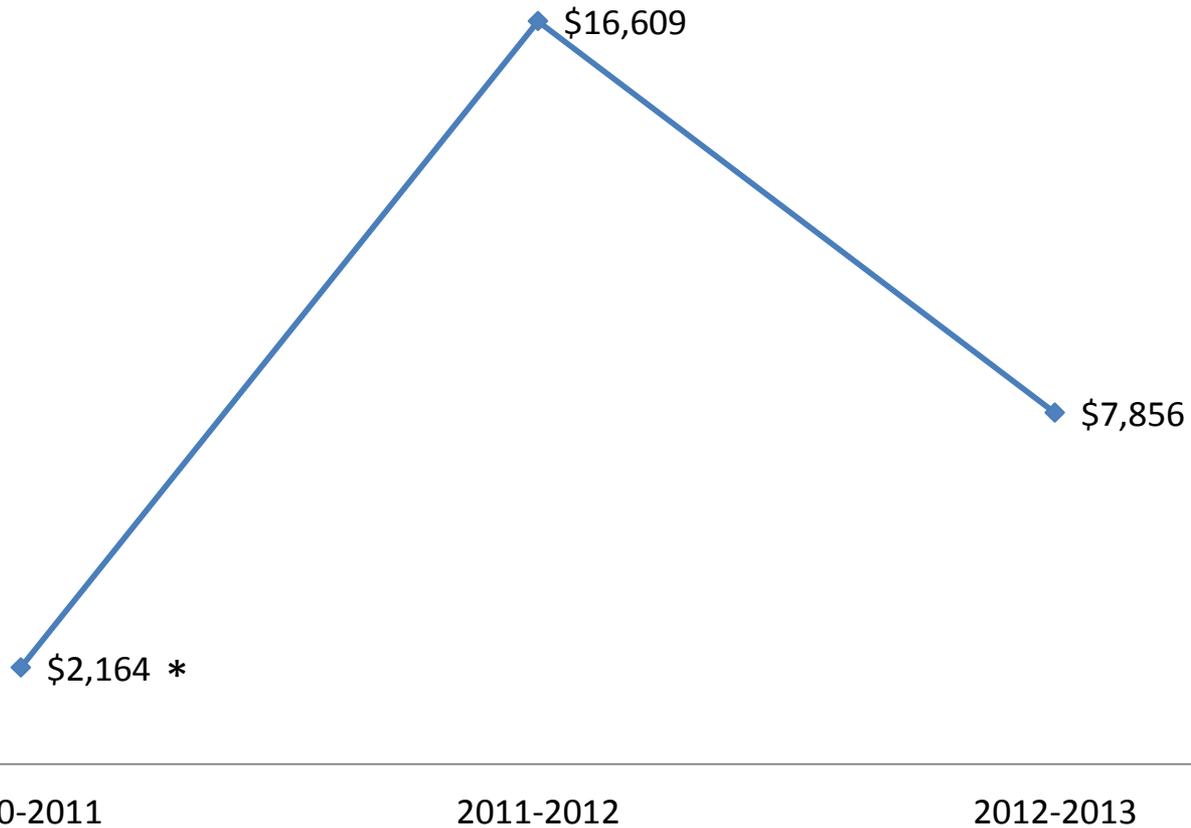
** Data available for 6 Months by end of FFY13

Utilization Costs Pre, 1st & 2nd Year of Enrollment: Client S.P.



* Data available for 9 Months before enrollment

Utilization Costs Pre, 1st & 2nd Year of Enrollment: Client R.J.



* Data available for 6 Months before enrollment

Utilization Costs Pre, 1st & 2nd Year of Enrollment: Client E.R.

