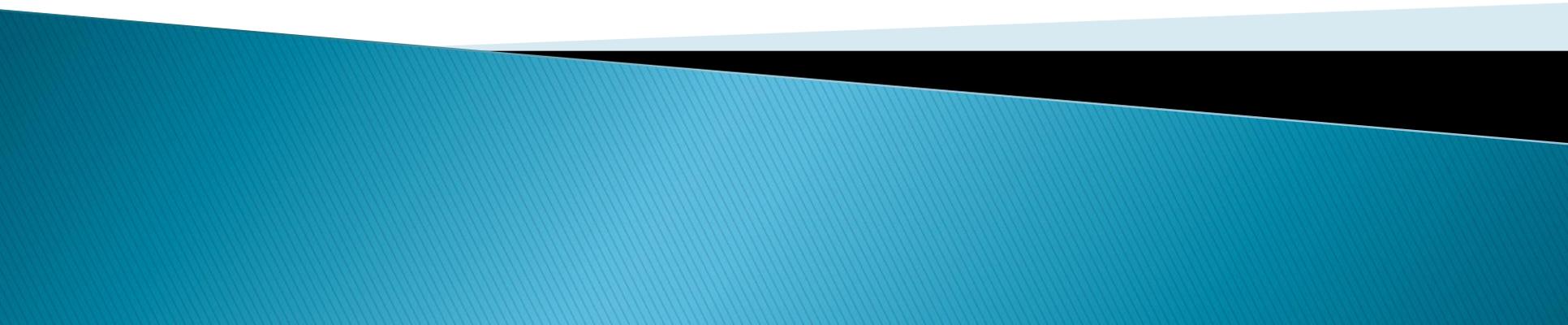


Coastal Behavioral Healthcare

Les Stratford, Director PBHCI





Successes

- ▶ Reassessment Rate: 100%
 - ▶ Admission Rate: 102%
 - ▶ Missing 'H' Data: below 9%
 - ▶ Sustainability ??
- 

Sustainability



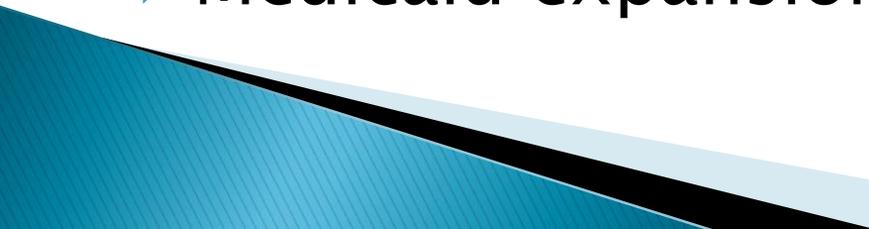
Year One Sustainability

Lessons Learned

- ▶ Begins Year One, **NOT** Year Four
- ▶ Organizational motivation towards sustainability is critical!
 - Was agency interested in sustainability or just the new Federal \$\$\$?
- ▶ For the first two years, sustainability was not on our agency's radar.



Year Two – How to make it **NOT** Work:

- ▶ Business plan development: **NO**
 - ▶ Agency vision and mission statement changed to include integrated healthcare: **NO**
 - ▶ Meetings with the Board of Directors to include integration: **NO**
 - ▶ Community FQHC partner supportive of agency sustaining grant: **NO**
 - ▶ Involving community leaders in concepts surrounding integration: **NO**
 - ▶ Medicaid expansion for Florida: **NO**
- 

Agency's biggest obstacle for sustainability:



End of Year Two:

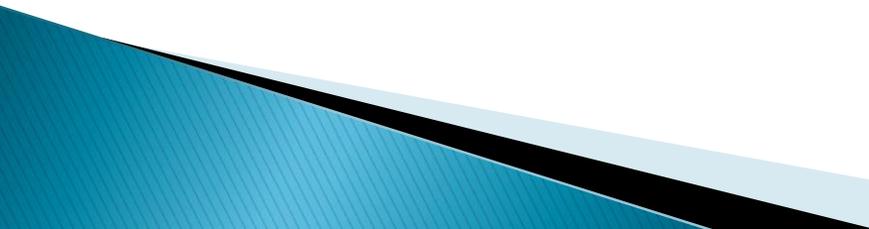
- ▶ Unforeseen leadership change of both CEO and COO, in the same week.



Year three

- ▶ New CEO and COO in place
- ▶ Agency resources to fund integrated healthcare unavailable

Solution:

- ▶ We found a new FQHC partner with similar interests in integrated healthcare, the Sarasota Health Dept. (SDOH)
 - ▶ SDOH received a new Access Point grant from HRSA in 2011... which mirrors our PBHCI grant
 - ▶ Mission and Motivation of both organizations is identical
- 

Looking to the future:

- ▶ Sarasota Health Dept. and Coastal collaborating on a new HRSA grant under the Affordable Care Act.
 - ▶ Mental Health service expansion grant, with the requirement of increasing access to integrated behavioral health services through collaboration with the local Community Mental Health Center
 - ▶ The ultimate goal is to have our clinic be designated as a federally approved entity of the Sarasota Health Dept.
- 

FLASHBACK RECORDS

World Music, Inc.
© 1978
7404 5

FLB97
STEREO

Time: 3:29
Formerly ASCAP
© 1978 Anata
Records, Inc.

LOOKS LIKE WE MADE IT

(Richard Kerr / Bill Jennings)

BARRY MANILOW

PRODUCED BY BARRY MANILOW AND RON DANTE

From the LP "THIS ONE'S FOR YOU" ALASCO

Unauthorized duplication is a violation
of applicable laws

Exclusively Distributed by Anata Records, Inc. 1775 Broadway, New York, N.Y. 10019